TOWN OF BYRON BOARD SPECIALBUDGET MEETING September 24, 2025

The Byron Town Board Meeting was called to order by Supervisor Candace Hensel at the Byron Town Hall at 6:00 p.m. with the following people present:

Supervisor Councilman	Candace Hensel Martin Dilcher
Councilman	Fred Klycek
Councilman	Jeff Thompson
Councilman	Brandon Mason
Highway Superintendent	David Leaton,Jr
Town Clerk	Kristy Murphy

Public: Edward Schenck Shannon Thompson Duane Weatherall Steve Hohn

Pledge of Allegiance:

The pledge of allegiance was led by Supervisor Hensel

Supervisors Proposed 2026 Town of Byron Tentative Budget:

General Fund Tentative Budget discussion had and the following changes were made:

-A1081	General Fund Revenue from \$122,932.00 to \$0.00
-A1220.1A	Deputy Supervisor from \$1,200.00 to \$1,000.00
-A1220.1B	Clerk to the Supervisor from \$8,000.00 to \$0.00
-A1620.1	Buildings, Personal Service from \$5,000.00 to \$5,150.00
-A7310.1	Youth Local Rec Program from \$5,500.00 to \$7,500.00
-A7410.4	Library, Contractual Expended from \$15,000.00 to \$10,000.00
-A8020.4	Planning Contractual from \$1,200.00 to \$3,800.00
-A9901.9	Transfers to other funds from \$0.00 to \$122,932.00
-A9060.8A	In Lieu of Hospital Insurance \$21,000 to \$25,935.00

Highway Fund Tentative Budget discussion had and the following changes were made:

-Transfer to be made from A1081 to A9901.9 will reflect in the highway budget

Fire Districts Tentative Budget discussion had and the following changes were made:

-SF3410.4 Fire Protection, Contractual \$300,000.00 to \$310,000.00

Sewer Fund Tentative Budget discussion had and the following changes were made:

-No Change

Water Fund Tentative Budget discussion had and the following changes were made:

-No Change

- -Revision will be made to the tentative budget listed above. Further information will be collected in some categories
- -Preliminary Budget will be discussed at the regular town board meeting on October 8, 2025

Public Comments:

- -Councilman Klycek states that he saw no money in the budget for legal fees for the fire department merge
- -Long discussion had regarding the town paying for the legal fees needed to merge. Additional discussion will be had at a later date

ADJOURN:

A **motion** was made by Councilman Thompson to adjourn the Byron Town Board 8:18meeting at pm. Councilman Dilcher seconded the motion which was carried by the following vote:

Vote: Ayes: 5

Nays: 0

Respectfully Submitted,

Kristy Murphy, Town Clerk