SPECIAL BYRON TOWN BOARD BUDGET MEETING

September 21, 2022

The Special Byron Town Board Budget Meeting was called to order by Supervisor Yasses at 7:00 p.m. with the following people present:

Public:

Candy Hensel

Barbie Starowitz

Laura Platt

Brian Quinn, Batavia Daily News

PLEDGE TO THE FLAG:

Supervisor Yasses led the people in attendance in the Pledge of Allegiance.

LEGAL NOTICE SPECIAL MEETING OF THE BYRON TOWN BOARD

The Byron Town Board will hold a Special Meeting on Tuesday, September 21, 2022 at 7:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to review the 2023 budget.

By Order of the Byron Town Board Debra M. Buck-Leaton Byron Town Clerk

PROPOSED 2023 TOWN OF BYRON TENTATIVE BUDGET:

General Fund Preliminary Budget:

Expenditures:

- ·The Town Board reviewed the General Fund 2023 Budget.
- ·Increased A1355.1 (Assessment, Pers. Serv.) from \$16,000 to \$18,000
- ·Increased A1355.4 (Assessment, Cont. Exp.) from \$1,300 to \$1,500
- A7110.2 (Parks, Eqip & Cap Outlay) this line item is for the demolition and construction of a new pavilion at Firemen's Park. The Supervisor would like this line item increased from \$40,000 to \$47,000 because the \$40,000 did not include electric or repairing bathrooms. The pavilion is tilting

and the posts are rotten. The Town insurance company has told the Town that something needs to be done to correct it.

·A9040.8 (Worker's Comp.) – the County has stated that this will go down to \$6,878.00 from \$27,065.00. The Town Clerk will check with the County to see if the 2023 figure is correct.

Highway Fund Preliminary Budget:

·He would like to purchase a mower tractor and new pickup. He would sell the old yellow spare one and keep the John Deere (\$130,000+ for a new mower).

•The State would like the Town to take over roadside mowing next year.

Sewer Fund Preliminary Budget:

·SS8110.2 (Sewer Administration, Equip & Cap Outl.) increasing from 0 to \$1,500 for a new computer for the sewer department.

·SS8440.4 (Sewer Engineering) increasing from \$10,000 to \$25,000.

Fire District Preliminary Budget:

•The fire departments both requested a 10% increase but the Supervisor increased it to \$105,000 from \$102,000.

·There was a discussion on the budget request of the ambulance service and how the Town would like to proceed.

•The Board would like to see both fire departments support the ambulance service financially.

The Board will include \$30,000 under a separate line item in Fire Districts for the ambulance service.

A <u>motion</u> was made by Councilman Thompson to adopt the 2023 Tentative Budget with changes discussed. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote:

Ayes: 4

Nays: 1 (Councilman Felton)

A motion was made by Councilman Zuber to hold a Public Hearing on the 2023 Preliminary Budget on Wednesday, October 12, 2022 at 7:00 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote:

Ayes: 5

Nays: 0

ADJOURN:

A <u>motion</u> was made by Councilman Zuber to adjourn the Byron Town Board Meeting at 9:45 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote:

Ayes: 5

Nays: 0

Respectfully Submitted,

Debra M. Buck-Leaton

Town Clerk