SPECIAL BYRON TOWN BOARD BUDGET MEETING

September 21, 2021

The Special Byron Town Board Budget Meeting was called to order by Supervisor Yasses at 7:00 p.m. with the following people present:

Supervisor. Peter Yasses
Councilmen. Sue Fuller

Josh Ken (Via Zoom)

Jeff Thompson
Eric Zuber
Highway Superintendent. David Leaton
Town Clerk. Debra Buck-Leaton

Public: Candy Hensel Kaitlyn Moucha Laurel Smith

PLEDGE TO THE FLAG:

Supervisor Yasses led the people in attendance in the Pledge of Allegiance.

LEGAL NOTICE SPECIAL MEETING OF THE BYRON TOWN BOARD

The Byron Town Board will hold a Special Meeting on Tuesday, September 21, 2021 at 7:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to review the 2022 budget.

By Order of the Byron Town Board Debra M. Buck-Leaton Byron Town Clerk

PROPOSED 2022 TOWN OF BYRON TENTATIVE BUDGET:

General Fund Preliminary Budget:

Expenditures:

- •The Town Board reviewed the General Fund 2022 Budget.
- Discussed whether Barb Smith, the Town Justice, was leaving prior to the end of her term or not. The Supervisor will reach out to her to find out. If Barb is leaving the Town Board would like to reduce the line item to \$10,000, if not, they would like to add 2% to her line item.

Highway Fund Preliminary Budget:

- ·No changes to the 2022 budget
- Discussed the highway superintendent's desire to do more, needed roadwork in 2022.
- Discussed the need for a new pickup truck to replace the black 2011 Chevy Silverado 2500

Sewer Fund Preliminary Budget:

·Discussed increase in electrical reimbursement to homeowners who get reimbursed by the Town that have

Fire District Preliminary Budget:

•The Town Board would like the 2022 budgeted amounts of \$102,000 each remain the same as 2021.

ADJOURN:

A <u>motion</u> was made by Councilman Thompson to adjourn the Byron Town Board Meeting at 8:45 p.m. The motion was seconded by Councilman Kent and carried with the following vote:

Vote:

Ayes: 5

Nays: 0

Respectfully Submitted,

Debra M. Buck-Leaton
Town Clerk