SPECIAL BYRON TOWN BOARD BUDGET MEETING

October 18, 2023

The Special Byron Town Board Budget Meeting was called to order by Supervisor Yasses at 7:00 p.m. with the following people present:

Supervisor. Peter Yasses
Councilmen Martin Dilcher
Josh Ken
Jeff Thompson
Eric Zuber
Highway Superintendent David Leaton
Town Clerk Debra Buck-Leaton
Invited Guests Paul Boylan, Esq., Town Attorney
Public:
John Durand Brad Nickerson Reggie MacDonald

John Durand Fred Klycek

Bob Mruczek

Reggie MacDonald Brandon Crossett

Steve Lockner
Pete Lockner

Karen Jaczynski Candy Hensel Rob Palmer Barb Starowitz

Darla Barnum

Bob Wilson

PLEDGE TO THE FLAG:

Supervisor Yasses led the people in attendance in the Pledge of Allegiance.

LEGAL NOTICE SPECIAL MEETING OF THE BYRON TOWN BOARD

The Byron Town Board will hold a Special Meeting on Wednesday, October 18, 2023 at 7:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to review the 2024 budget.

By Order of the Byron Town Board Debra M. Buck-Leaton Byron Town Clerk

Fire Districts Preliminary Budget:

Councilman Zuber: He and Councilman Dilcher met with the fire departments last evening and both fire departments have requested an increase of \$45,000 each. After a discussion between the Councilmen and the fire departments both Councilmen offered the possibility of a 6% increase. They also discussed a split of 60% to Byron and 40% to South Byron based on membership.

Councilman Dilcher: An increase of 10% was also discussed giving the fire departments a total of \$261,000 with \$30,000 going to the Byron Ambulance.

Town Attorney Paul Boylan: Tonight's discussion is only on a figure to be given to the fire departments as a whole and not what percentage each may get. That conversation would take place during contract negotiations with the fire departments.

•The Town Board agreed to give the fire departments a 10% increase from \$210,000 to \$231,000, with an additional \$30,000 going to the Byron Ambulance.

Proposed 2024 Town of Byron Tentative Budget:

•The Town Board does not want to make any other changes to the proposed 2024 Tentative Budget at this time.

2024 PRELIMINARY BUDGET

RESOLUTION #101:

Councilman Kent offered the following resolution and moved for its adoption:

BE IT RESOLVED, that the Byron Town Board hereby adopts the 2024 Tentative Budget with changes discussed as the 2024 Preliminary Budget.

Councilman Zuber seconded the resolution which was adopted by the following vote:

Vote:

Ayes: 5

Nays: 0

A <u>motion</u> was made by Councilman Kent to hold a Public Hearing on the 2024 Preliminary Budget on Wednesday, November 1, 2023 at 6:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, NY. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote:

Ayes: 5

Nays: 0

ADJOURN:

A <u>motion</u> was made by Councilman Kent to adjourn the Byron Town Board Meeting at 7:18 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote:

Ayes: 5

Nays: 0

Respectfully Submitted,

Debra M. Buck-Leaton

Town Clerk